

# Ontario Shuffleboard Association Inc.

## Statement of Surplus/(Deficit)

For the year ending September 2024 (with fiscal 2025 budget)

|  | <b>Actual</b>    | <b>Budget</b>    |
|--|------------------|------------------|
|  | <b>Sept 2024</b> | <b>Sept 2025</b> |
| <b>Memberships</b>                         |                  |                  |
| Membeship fees (138 membes vs 128 members) | 690.00           | 1,280.00         |
| Donations                                  | 75.00            | 0.00             |
|  | <u>765.00</u>    | <u>1,280.00</u>  |
| Bank service charges                       | 3.00             | 10.00            |
| CNSA and/or ISA fees                       | 50.00            | 50.00            |
| Hall of fame expenses                      | 70.06            | 100.00           |
| Insurance                                  | 683.64           | 684.00           |
| Office supplies and postage                | 97.34            | 125.00           |
| Trailer storage                            | 100.00           | 100.00           |
| Website expenses                           | 73.45            | 75.00            |
|  | <u>1,077.49</u>  | <u>1,144.00</u>  |
| <b>Surplus/(deficit) from memberships</b>  | <b>-312.49</b>   | <b>136.00</b>    |
| <b>Tournaments</b>                         |                  |                  |
| Registration fees (257 teams vs 247 teams) | 1,799.00         | 2,964.00         |
| Paid to hosts                              | 1,500.00         | 1,500.00         |
| TD fees paid to hosts                      | 0.00             | 900.00           |
| Hosts subsidies                            | 398.22           | 400.00           |
|  | <u>1,898.22</u>  | <u>2,800.00</u>  |
| <b>Surplus/(deficit) from tournaments</b>  | <b>-99.22</b>    | <b>164.00</b>    |
| <b>Net Surplus/(deficit)</b>               | <b>-411.71</b>   | <b>300.00</b>    |